



Standard Report Guide

Department Report Sampling

Version 24.x
Version 24.3 | September 2024

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Telephone: 1-610-225-8300

Email: M5Support@AssetWorks.com

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The support website can be used to open issues, subscribe to user groups and download documentation, as well as to access the latest AssetWorks news. For secure access to the website, contact Customer Support by calling the number above.

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Last Modified 24.3 | September 2024

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1. Department Class Target History

Department Class Target History

Fleet

Report Printed: 03-Mar-2021 08:14:10 By User: AMY.KUNKLE

Category: - Description	Target/ NonTgt	Job Count	Labor Hours	Labor Cost	Part Cost	Comm'l Cost	Total Cost	% of Total Cost
Using Department: 0010 - Initiatives				From Period: 202003 To Period: 202103				
27 - HD FULL SIZE TRUCK - 4X4	T	1	0.0	0.00	0.00	0.00	0.00	0.0%
	NT	1	0.0	0.00	0.00	0.00	0.00	0.0%
	Total	2	0.0	0.00	0.00	0.00	0.00	
29 - MEDIUM TRUCK	T	5	0.0	0.00	0.00	0.00	0.00	0.0%
	Total	5	0.0	0.00	0.00	0.00	0.00	
84 - AIR COMPRESSOR EQP	T	37	0.0	0.00	184.93	46.26	231.19	30.8%
	NT	2	0.0	0.00	118.24	402.15	520.39	69.2%
	Total	39	0.0	0.00	303.17	448.41	751.58	
BM001 - TEST	T	13	0.0	0.00	495.07	19.25	514.32	66.4%
	NT	2	0.0	0.00	0.00	260.00	260.00	33.6%
	Total	15	0.0	0.00	495.07	279.25	774.32	
SC - SPORT COMPACT	T	1	1.0	7.93	24.74	133.12	165.79	100.0%
	Total	1	1.0	7.93	24.74	133.12	165.79	
Total Using Department: 0010		439	134.3	17,989.46	3,755.99	1,897.12	23642.57	

Default Report Title:	Department Class Target History	Version:	21.0	DAF:	N	Multi-Currency:	Y	Updated:	Jan 2021
ASP File:	Reports/Department/DeptClassTargetParm.aspx	Report File:	Reports/Department/DeptClassTarget.rpt						
Filter File:	Reports/Department/_DeptReasonFilters.aspx	Export Report File:	n/a						
Purpose:	Listing by department, each category is described along with if it was a target or non-target. A job count for each category is displayed along with the cost for labor, parts and commercial to give you a grand total. There is a grand total for each category for multiple entries.								
Database Tables		Group 1 Options		Group 2 Options			Field Sort Options		
DEPT_MAIN		<i>Using Department</i>		None					
JOB_VISIT_REASON				Activity Code					
VIEW_WO_BY_UNIT_FP_RSN				Billing Code					
VIEW_UDC_MAIN				MCC					
				Oper. Class					
				Asset Class					
				Category					
				Tech Spec					
				Year					
				Manufacturer					
				Make					
				Model					
				Attach Tech Spec					
				User Class 1					
				User Class 2					
				User Class 3					
				User Class 4					
				User Class 5					
Other Parameters:	From Period		To Period						
Default Selection Formula:	VIEW_WO_BY_UNIT_PERIOD_REASON.FISC_PD >= From Period and VIEW_WO_BY_UNIT_PERIOD_REASON.FISC_PD <= To Period								

2. Department Cost History

Department Cost History

AssetWORKS

Report Printed: 12/08/2020 11:17:08 By User: CSI

	201812	201901	201902	201903	201904	201905	201906	201907	201908	201909	201910	201911	201912	PD AVG
USING DEPARTMENT -														
Unit Repairs														
Labor Hrs	12	17	3	55	3	3	28	369	8609	312	0	1119	0	878
Labor	800322	872965	138	4044009	108	650004	1078096	603030	24800910	271	0	6877	0	2527441
Parts	3137	525	509	3976	301	0	0	57	(705)	(3)	0	1592	0	722
Commercial	600	222	187	211	0	92	340	435	2050	75	0	774	16	385
Unit Repairs	804059	873712	834	4048196	409	650096	1078436	603523	24802255	343	0	9244	16	2528548
Component Repairs														
Labor Hrs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Commercial	0	0	0	0	0	0	0	0	50	0	0	0	45	7
Comp. Repairs	0	0	0	0	0	0	0	0	50	0	0	0	45	7
Department Repairs														
Labor Hrs	0	0	0	0	0	0	0	0	10	0	0	0	0	1
Labor	0	0	0	0	0	0	0	0	19601	0	0	0	0	1508
Parts	0	58	2	0	15	0	0	7	612	0	0	604	0	100
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dept. Repairs	0	58	2	0	15	0	0	7	20214	0	0	604	0	1608
Ownership														
Depreciation	0	0	0	0	0	0	0	0	0	0	0	144	0	11
Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lease	0	0	1234	0	0	0	15456	0	0	0	0	0	0	1284
License Fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ownership	0	0	1234	0	0	0	15456	0	0	0	0	144	0	1295
Fuel	43	631	174	437	1506	0	468	582	142	238	58	58	544	375
Electric	0	0	0	0	0	0	2	153	13	0	0	0	0	13
Indirect Costs	1665	528	294	198	1020	0	0	1401	1685	1223	0	7228	0	1172
TOTAL COSTS:	804101	874401	2244	4048633	1930	650096	1094362	604265	24822673	582	58	10050	605	2531846

3. Department Job Reason History

Department Job Reason History

Asset Solutions Division

Report Printed: 12/29/2010 10:26:31AM By User: CSI

Visit Reason Type	Job Visit Reason - Description	Job Count	Labor Hours	Labor Cost	Part Cost	Comm'l Cost	Total Cost	% of Total Dept Cost
Using Department: 0010 - EXECUTIVE		From Period: 201001 To Period: 201012						
1	MISC CHGS	36	331.9	13234.21	418.00	725.60	14377.81	65.8%
2	NEW REASON	1	0.0	0.00	0.00	0.00	0.00	0.0%
7	WALKAROUND INSPECTIO	5	2.7	77.16	5.12	171.70	253.98	1.2%
A	ACCIDENT	1	0.0	0.00	44.34	0.00	44.34	0.2%
C	CALL OUT (HOME) - U	1	113.9	2278.89	0.00	0.00	2278.89	10.4%
D	DRIVER REPORTED	9	13.5	269.96	28.68	0.00	298.64	1.4%
G	CAPITAL CUSTOMER PAY	3	0.0	0.00	0.00	620.00	620.00	2.8%
M	MODIFY VEHICLE - S	1	0.0	0.00	0.00	0.00	0.00	0.0%
O	PLANNED REPAIRS - S	2	0.1	2.27	17.45	0.00	19.72	0.1%
P	PREVENTIVE MAINT - S	33	4.4	1799.06	89.98	1942.26	3831.30	17.5%
R	ROAD CALL (GARAGE)-U	1	1.0	30.00	0.00	0.00	30.00	0.1%
S	PREP FOR SALE - S	2	3.1	93.07	0.00	0.00	93.07	0.4%
U	UNSCHEDULED REPAIR-U	1	0.0	0.00	0.00	0.00	0.00	0.0%
Total		96	470.6	17784.61	603.57	3459.56	21847.74	100.0%

Total Using Department: 0010 96 470.6 17784.61 603.57 3459.56 21847.74

4. Department Lease Assignment

Department Lease Assignment

Asset Solutions Division

Report Printed: 12/29/2010 10:12:33AM By User: CSI

Unit No	New Owning Dept No	Old Dept No	Effective Date	Lease Type	Vendor No	Lease Rate
OWN/USE DEPT: 0010 - EXECUTIVE						
Owning Dept: : 0010 - EXECUTIVE						
20115	0010	0010	7/19/2005 12:00:00AM			-
22084	0010	0382	5/24/2006 12:00:00AM			-
3000013	0010	NEW	11/2/2010 12:00:00AM			-
9876543374	0010	NEW	7/10/2008 12:00:00AM			-
9876543396	0010	NEW	7/16/2008 12:00:00AM			-
ABCDE1	0010	NEW	8/1/2007 12:00:00AM			-
C3	0010	NEW	2/27/2008 12:00:00AM			-
CL04	0010	NEW	1/1/2008 12:00:00AM			-
FI05556	0010	NEW	3/1/2008 12:00:00AM			-
JKK	0010	NEW	8/7/2007 12:00:00AM			-
KYLE_01	0010	NEW	6/1/2008 12:00:00AM			-
KYLE_05	0010	NEW	4/3/2008 12:00:00AM			-
MIKE NEW UNIT 1	0010	NEW	10/19/2010 12:00:00AM			-
MIKEB3	0010	NEW	4/29/2008 12:00:00AM			-
REP01	0010	NEW	1/1/2008 12:00:00AM			-
REP02	0010	NEW	1/1/2008 12:00:00AM			-
TESTUNIT	0010	NEW	4/30/2008 12:00:00AM			-
U0429	0010	NEW	4/29/2008 12:00:00AM			-
UUU143	0010	NEW	10/21/2008 12:00:00AM			-
Owning Dept: Unit Count and Total					19	-
OWN/USE DEPT Unit Count and Total					19	-

Default Report Title:	Department Lease Assignment	Version:	21.0	DAF:	N	Multi-Currency:	Y	Updated:	Jan 2021
ASP File:	Reports/Department/DeptLeaseAssignParm.aspX	Report File:	Reports/Department/DeptLeaseAssign.rpt						
Filter File:	Reports/Department/_DeptLeaseCommonFilters.aspX	Export Report File:	n/a						
Purpose:	Lists by department each type of lease, the unit number, who is the new owning department, who is the old owning department, when it was effective and the type of lease.								
Database Tables		Group 1 Options		Group 2 Options			Field Sort Options		
DEPT_MAIN_ASSIGN		<i>Organization Level</i>		<i>None</i>			<i>None</i>		
UNIT_ASGN_HIST				Assigned Department			Unit Number		
VIEW_ORGANIZATION				Unit / Dept / Comp No			Department		
VIEW_UDC_MAIN				Unit Status			Effective Date		
				Activity Code			Lease Type		
DEPT_MAIN (sub-report)				Billing Code			Vendor		
UNIT_ASGN_HIST (sub-report)				MCC					
				Oper. Class					
				Asset Class					
				Category					
				Tech Spec					
				Year					
				Manufacturer					
				Make					
				Model					
				Attach Tech Spec					
				User Class 1 – 5					
				Delivery Location					
				Fueling Location					
				Maintenance Location					
Other Parameters:	From Date		Department (History Type)			Organizational Level			
Default Selection Formula:	UNIT_ASGN_HIST.END_DT is NULL and (if History Type ="OWN" then UNIT_ASGN_HIST.HIST_TYPE = "O" else UNIT_ASGN_HIST.HIST_TYPE = "U") and {VIEW_ORGANIZATION.LEVEL_NO = Organizational Level and UNIT_ASGN_HIST.EFF_DT >= From Date								

5. Department Lease Forecast

Department Lease Forecast

Asset Solutions Division

Report Printed: 12/29/2010 10:08:16AM By User: CSI

Unit No	Dept No	201001	201002	201003	201004	201005	201006	201007	201008	201009	201010	201011	201012	Yr Total
USING DEPT: 0010 - EXECUTIVE													Last Fiscal Pd: 200901	
03133	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04444	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04445	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04446	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04447	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04448	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09988	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
09989	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1041	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402155B1	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402169	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402170	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9876543471	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COX1GA1	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KYLE	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RBCOPY1	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U0321	0010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept Total:	17	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

6. Department Lease Summary

Department Lease Summary

Fleet

Report Printed: 28-Sep-2017 10:44:51 By User: AMY.KUNKLE

Unit No	Sts	Asset Class	Owning Dept	Using Dept	Vendor No	Lease Type	Lease Start	Expiration Date	Aquisition Cost	Unamort Balance	Lease Payment
OWN/USE DEPT: 0366 - SS CONTROLS - PA									Fiscal Period: 200412		
Using Department: 0366 - SS CONTROLS - PA											
42116	A	B	0382A	0366	GECAP1		01-Jan-2001		\$19,964.00	\$3,992.96	\$372.20
42128	A	B	0382A	0366	GECAP1		10-Oct-2000		\$19,896.00	\$2,984.40	\$368.73
42943	A	B	0382A	0366	GECAP1		01-Aug-1998		\$20,316.00	\$0.00	\$55.36
42570	A	B	0382A	0366	GECAP1		29-Aug-1997		\$19,061.00	\$0.00	\$51.94
42036	A	B	0382A	0366	GECAP1		24-Jun-1999		\$20,387.35	\$0.00	\$55.56
42037	A	B	0382A	0366	GECAP1		19-Jul-1999		\$20,387.35	\$0.00	\$55.56
42941	A	B	0382A	0366	GECAP1		01-Aug-1998		\$20,316.00	\$0.00	\$55.36
42015	A	B	0382A	0366	GECAP1		24-Jun-1999		\$20,387.35	\$0.00	\$55.56
41286	A	B	0382A	0366	GECAP1		03-Apr-2002		\$24,361.65	\$13,195.77	\$399.56
42940	A	B	0382A	0366	GECAP1		01-Aug-1998		\$20,316.00	\$0.00	\$55.36
42124	S	B	0382A	0366	GECAP1		01-Jan-2001		\$19,964.00	\$3,992.96	\$372.20
42686	A	B	0382A	0366	GECAP1		01-Jul-1996		\$18,050.29	\$0.00	\$49.19
12	Using Department Unit Count and Total						12	243,406.99	24,166.09	1,946.58	

12

OWN/USE DEPT Unit Count and Total

12

243,406.99

24,166.09

1,946.58

7. Unit Utilization and Cost Summary

Unit Utilization and Cost Summary

Asset Solutions Division

Report Printed: 12/19/2010 8:49:28AM By User: CSI

Unit No	Using Dept	Unit Description	Asset Class	Mtr	Use Last Closed Pd	Use Last 12 Pds	Avg Period Use	Cost Last Closed Pd	Cost Last 12 Pds	Avg Period Cost	Cost per Use	Current Meter	Last Pd Ownership
OWN/USE DEPT: 0010 - EXECUTIVE											For Period:	201007	
Unit No: : 001234 - 2006 - COIL PIPE - TRAILER													
001234	0010	2006 COIL PIPE TRAILER	C	1M	0	0	0	0	9	1	0.000	-	0.00 O
				2H	0	0	0				0.000	-	
					Subtotal: 001234 1	0	0	0	9	1	0.000		0
					Unit Count: 1 2	0	0	0			0.000		
Unit No: : 01109 - 1990 - SULLAIR - UNKNOWN													
01109	0010	1990 SULLAIR UNKNOWN	L	1M	0	0	0	0	0	0	0.000	-	0.00 O
				2H	0	0	0				0.000	-	
					Subtotal: 01109 1	0	0	0	0	0	0.000		0
					Unit Count: 1 2	0	0	0			0.000		
Unit No: : 01A01129 - 1989 - GARD DEN - AIR COMPRESS													
01A01129	0010	1989 GARD DEN AIR COMPRESS	L	1M	0	0	0	0	54	5	0.000	-	0.00 O
				2N	0	0	0				0.000	-	
					Subtotal: 01A01129 1	0	0	0	54	5	0.000		0
					Unit Count: 1 2	0	0	0			0.000		
Unit No: : 0222 - 2008 - VOLVO - S80													
0222	0010	2008 VOLVO S80	A	1M	0	0	0	0	0	0	0.000	-	0.00 O
				2N	0	0	0				0.000	-	
					Subtotal: 0222 1	0	0	0	0	0	0.000		0
					Unit Count: 1 2	0	0	0			0.000		
Unit No: : 02D10003 - 2006 - COIL PIPE - TRAILER													
02D10003	0010	2006 COIL PIPE TRAILER	C	1H	0	0	0	0	0	0	0.000	100	0.00 O
				2M	0	0	0				0.000	-	
					Subtotal: 02D10003 1	0	0	0	0	0	0.000		0
					Unit Count: 1 2	0	0	0			0.000		
Unit No: : 03133 - 1990 - SULLAIR - UNKNOWN													

Default Report Title:	Unit Utilization and Cost Summary	Version:	19.0	DAF:	N	Multi-Currency:	N	Updated:	May 2019
ASP File:	Reports/Department/DeptUseCostHistParm.aspX	Report File:	Reports/Department/DeptUseCostHist.rpt						
Filter File:	Reports/Dept/_DeptUseCostHistFilters.aspX	Export Report File:	n/a						
Purpose:	Lists costs and averages for a unit by Department.								
Database Tables		Group 1 Options		Group 2 Options			Field Sort Options		
COMPANY_MAIN		<i>Organizational Level</i>		<i>None</i>					
VIEW_ORGANIZATION				Unit / Dept / Comp No					
VIEW_UDC_MAIN				Unit Status					
VIEW_UNIT_HIST_LASTYR				Activity Code					
VIEW_UNIT_HIST_LCP				Billing Code					
				MCC					
				Oper. Class					
				Asset Class					
				Category					
				Tech Spec					
				Year					
				Manufacturer					
				Make					
				Model					
				Attach Tech Spec					
				User Class 1 – 5					
				Delivery Location					
				Fueling Location					
				Maintenance Location					
				Parking Location					
Other Parameters:	Fiscal Period		Organizational Level						
Default Selection Formula:	(VIEW_UDC_MAIN.METER_TYPE is NOT NULL or VIEW_UDC_MAIN.METER_TYPE2 is NOT NULL) and VIEW_UDC_MAIN.UNIT_TYPE = "U" and VIEW_ORGANIZATION.LEVEL_NO = Organizational Level								

8. Owning Department Class Summary

Owning Department Class Summary

Fleet

Report Printed: 12/03/2020 11:28:58 By User: AMY.KUNKLE

	201912	202001	202002	202003	202004	202005	202006	202007	202008	202009	202010	202011	TOTAL
OWNING DEPARTMENT 0110 - PRES ALLEGHENY POWER													
ASSET CLASS: 11 - Aerial - SB 36-42ft													
Repairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Ownership	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	2,164	2,164	2,164	0	0	0	0	0	0	0	0	0	6,491
Fuel	32	32	32	0	0	0	0	0	0	0	0	0	95
Electric	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cost	2,195	2,195	2,195	0	6,586								
Use Meter1	0	0	0	0	0	0	0	0	0	0	0	0	0
Use Meter2	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost/Usage1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost/Usage2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unit Count:	90	90	90	0	0	0	0	0	0	0	0	0	23
ASSET CLASS: 21 - Knuckle Boom													
Repairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Ownership	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0
Fuel	0	0	0	0	0	0	0	0	0	0	0	0	0
Electric	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cost	0	0	0	0	0	0	0	0	0	0	0	0	0
Use Meter1	0	0	0	0	0	0	0	0	0	0	0	0	0
Use Meter2	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost/Usage1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost/Usage2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unit Count:	54	54	54	0	0	0	0	0	0	0	0	0	14

9. Owning Department Cost History

Owning Department Cost History

Fleet

Report Printed: 04-Mar-2021 09:33:54 By User: AMY.KUNKLE

	201901	201902	201903	201904	201905	201906	201907	201908	201909	201910	201911	201912	TOTAL
USING DEPARTMENT 0010 - Initiatives													
<u>Unit Repairs</u>													
Labor Hrs	9,750	11,608	5	7	146	0	849	8,607	217	19,927	0	3,669	54,786
Labor	370,923	177,378	399	309	10,995	0	15,000	203,460	0	62,984	405,837	183,450	1,430,734
Parts	16,120	6,453	17,259	32,247	16,642	26,241	3,061	8	17,910	3,110	337	372	139,761
Commercial	(40)	30,439	11,280	65,681	56,682	0	1,650	10,188	6,251	1,742	1,390	200	185,464
Unit Repairs	387,003	214,270	28,938	98,236	84,319	26,241	19,711	213,656	24,161	67,836	407,564	184,022	1,755,959
<u>Department Repairs</u>													
Labor Hrs	91	0	0	0	0	0	0	0	0	136	0	164	391
Labor	0	0	0	0	0	0	0	0	0	6,623	5,737	9,772	22,133
Parts	17	119	0	294	36	138	161	0	0	186	23	0	975
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0
Dept Repairs	17	119	0	294	36	138	161	0	0	6,809	5,760	9,772	23,107
<u>Indirect Repairs</u>													
Indirect Labor	64,734	64,734	64,734	64,734	64,734	76,353	64,734	64,734	64,734	64,734	64,734	64,734	788,424
Indirect Part	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	1,022	12,259
Indirect Comm'l	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	3,031	36,366
Total Indirect	68,786	68,786	68,786	68,786	68,786	80,405	68,786	68,786	68,786	68,786	68,786	68,786	837,050
<u>Ownership</u>													
Depreciation	83,616	83,651	84,060	85,929	85,930	138,675	85,458	85,458	85,458	33,633	18,241	15,899	886,008
Replacement	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	3,243,000	38,916,000
Lease	0	0	0	0	495	0	0	0	0	0	0	0	495
License Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ownership	3,326,616	3,326,651	3,327,060	3,328,929	3,329,425	3,381,675	3,328,458	3,328,458	3,328,458	3,276,633	3,261,241	3,258,899	39,802,503
<u>Fuel</u>													
Direct Fuel	0	15,166	0	8	0	4,272	929	1,208	397	0	0	0	21,980
Indirect Fuel	1,431	1,431	1,431	1,431	1,431	1,431	1,431	1,431	1,431	1,431	1,431	1,431	17,172
Electric Fuel	0	0	0	0	0	0	0	0	0	0	0	70	70
Total Fuel	1,431	16,597	1,431	1,439	1,431	5,703	2,360	2,639	1,828	1,431	1,431	1,500	39,221
Total Cost	3,783,854	3,626,424	3,426,215	3,497,684	3,483,996	3,494,163	3,419,475	3,613,539	3,423,233	3,421,495	3,744,783	3,522,979	42,457,840
<u>Total Usage</u>													
Use Meter1	472,973	426,955	472,787	457,958	473,216	656,756	473,204	473,655	100,460,315	475,850	477,406	356,658	105,677,731
Use Meter2	9,615	7,891	9,506	9,188	8,836	8,543	8,836	8,836	8,553	8,984	8,714	6,132	103,634
<u>Average Cost/Use</u>													
Cost/Usage1	8.00	8.49	7.25	7.64	7.36	5.32	7.23	7.63	0.00	7.19	7.84	9.88	0.04
Cost/Usage2	202.52	450.57	360.42	380.68	394.20	400.02	386.08	408.05	400.25	380.84	430.77	574.52	400.60

10. Owing Department Lease Summary

Owing Department Lease Summary

Asset Solutions Division

Report Printed: 12/29/2010 9:51:16AM By User: CSI

Unit No	St	Category	Owning Dept	Using Dept	Vendor No	Lease Type	Lease Start	Expiration Date	Acquisition Cost	Unamort Balance	Lease Payment
OWN/USE DEPT: 0382 - TRANSPORTATION									Fiscal Period: 200403		
L9513	A	27	0382	A941	GECAP1		8/23/2001 12:00		29,651.89	14,331.69	538.09
L9514	A	27	0382	B141	GECAP1		9/7/2001 12:00		29,660.23	14,335.69	538.25
L9515	A	27	0382	B141	GECAP1		9/7/2001 12:00		29,660.23	14,335.69	538.25
L9516	A	27	0382	B141	GECAP1		8/23/2001 12:00		28,628.13	13,836.79	519.52
L9517	A	27	0382	A541	GECAP1		8/23/2001 12:00		28,016.90	13,541.45	508.42
L9518	A	27	0382	B341	GECAP1		9/7/2001 12:00		30,753.00	14,863.95	558.08
L9519	A	27	0382	B241	GECAP1		10/1/2001 12:00		27,356.00	13,678.10	497.02
L9520	A	27	0382	B441	GECAP1		9/7/2001 12:00		28,748.00	13,894.97	521.69
L9521	A	27	0382	B441	GECAP1		7/10/2001 12:00		27,356.00	12,310.31	495.25
L9522	A	27	0382	B441	GECAP1		7/10/2001 12:00		27,356.00	12,310.31	495.25
L9523	A	27	0382	B441	GECAP1		7/10/2001 12:00		27,356.00	12,310.31	495.25
L9524	A	27	0382	A541	GECAP1		8/20/2001 12:00		27,356.00	13,222.17	496.43
L9526	A	27	0382	A541	GECAP1		8/23/2001 12:00		28,103.90	13,583.50	510.01
L9527	A	27	0382	A541	GECAP1		8/23/2001 12:00		28,103.90	13,583.50	510.01
L9528	A	27	0382	A541	GECAP1		8/23/2001 12:00		28,103.90	13,583.50	510.01
L9529	A	27	0382	A641	GECAP1		8/23/2001 12:00		28,103.90	13,583.50	510.01
L9530	A	27	0382	A641	GECAP1		8/23/2001 12:00		28,103.90	13,583.50	510.01
L9531	A	27	0382	A641	GECAP1		8/23/2001 12:00		28,103.90	13,583.50	510.01
L9532	A	27	0382	A641	GECAP1		8/23/2001 12:00		28,103.90	13,583.50	510.01
L9533	A	27	0382	A641	GECAP1		7/10/2001 12:00		29,037.00	13,066.65	525.69
L9534	A	27	0382	A141	GECAP1		8/23/2001 12:00		28,231.90	13,645.47	512.33
							Unit Count and Total	2,271	96,230,694	37,097,373	930,340
							OWN/USE DEPT Unit Count and Total	2,271	96,230,694	37,097,373	930,340

Default Report Title:	Owning Department Lease Summary	Version:	23.0	DAF:	N	Multi-Currency:	Y	Updated:	May 2023
ASP File:	Reports/Dept/DeptOwnLeaseSumParm.aspX	Report File:	Reports/Dept/DeptOwnLeaseSum.rpt						
Filter File:	Reports/Dept/_DeptLeaseCommonFilters.aspX	Export Report File:	n/a						
Purpose:	Listing units by owning / using department. The report also lists all lease information – expiration date, vendor, least type etc.								
Database Tables		Group 1 Options		Group 2 Options			Field Sort Options		
COMPANY_MAIN	<i>Label</i>	<i>None</i>			<i>None</i>				
LEASE_TYPE		Payment Lease Type			Unit Number				
VENDOR		Payment Lease Vendor			Category				
VIEW_LEASE_PAYMENT		Unit / Dept / Comp No			Using Department				
VIEW_ORGANIZATION		Unit Status			Owning Department				
VIEW_UDC_MAIN		Activity Code			Lease Type				
		Billing Code			Lease Vendor				
		MCC							
		Oper. Class							
		Asset Class							
		Category							
		Tech Spec							
		Year							
		Manufacturer							
		Make							
		Model							
		Attach Tech Spec							
		User Class 1 – 5							
		Delivery Location							
		Fueling Location							
Other Parameters:	Fiscal Period		Organizational Level						
Default Selection Formula:	VIEW_LEASE_PAYMENT.FISC_PD = Fiscal Period and VIEW_ORGANIZATION.LEVEL_NO = Organizational Level								

11. Owing Department PM Summary

Owing Department PM Summary

Asset Solutions Division

Report Printed: 12/29/2010 9:48:21AM By User: CSI

	201001	201002	201003	201004	201005	201006	201007	201008	201009	201010	201011	201012	Net Diff
OWNING-DEPARTMENT 0382 - TRANSPORTATION													
<i>Jobs Due</i>													
Current Pd	6	1	422	1	2	3	135	2	4	0	0	1,345	1,921
Overdue Pd	6	12	13	435	436	438	441	574	575	579	579	579	6
Total Due	12	13	435	436	438	441	576	576	579	579	579	1,924	1,927
<i>Jobs Completed</i>													
Current Pd	0	0	0	0	0	0	0	0	0	0	0	0	0
Overdue Pd	0	0	0	0	0	0	2	1	0	0	0	3	6
Future Pd	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Complete	0	0	0	0	0	0	2	1	0	0	0	3	6
Pct Current Pd	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pct Completed	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Pct Overdue	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

12. Using Department Class Summary

Using Department Class Summary

Fleet

Report Printed: 12/03/2020 10:36:34 By User: AMY.KUNKLE

	201912	202001	202002	202003	202004	202005	202006	202007	202008	202009	202010	202011	TOTAL
USING DEPARTMENT 00-3515 - BLDG MAINT-PETERSBURG													
ASSET CLASS: -													
Repairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Ownership	4,905	4,905	4,905	0	0	0	0	0	0	0	0	0	14,715
Indirect	0	0	0	0	0	0	0	0	0	0	0	0	0
Fuel	0	0	0	0	0	0	0	0	0	0	0	0	0
Electric	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cost	4,905	4,905	4,905	0	14,715								
Use Meter1	0	0	0	0	0	0	0	0	0	0	0	0	0
Use Meter2	0	0	0	0	0	0	0	0	0	0	0	0	0
Cost/Usage1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cost/Usage2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unit Count:	3	28	28	0	0	0	0	0	0	0	0	0	5
ASSET CLASS: 11 - Aerial - SB 36-42ft													
Repairs	0	0	0	0	0	0	0	0	0	0	0	0	0
Ownership	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	2	2	2	0	0	0	0	0	0	0	0	0	5
Fuel	0	0	0	0	0	0	0	0	0	0	0	0	0
Electric	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cost	2	2	2	0	5								
Use Meter1	0	0	0	0	0	0	0	0	0	0	0	0	0

13. Using Department Cost History

Using Department Cost History

Fleet

Report Printed: 12/09/2020 12:09:07 By User: AMY.KUNKLE

	201912	202001	202002	202003	202004	202005	202006	202007	202008	202009	202010	202011	TOTAL
USING DEPARTMENT 0011 - CORPORATE DEVELOPMENT													
<u>Unit Repairs</u>													
Labor Hrs	0	395	3,432	0	0	0	0	0	0	0	0	0	3,827
Labor	0	7,899	35,245	0	0	0	0	0	0	0	0	0	43,144
Parts	0	0	54,099	0	0	0	0	0	0	0	0	0	54,099
Commercial	0	0	9,960	0	0	0	0	0	0	0	0	0	9,960
Unit Repairs	0	7,899	99,304	0	0	0	0	0	0	0	0	0	107,203
<u>Department Repairs</u>													
Labor Hrs	0	0	0	0	0	0	0	0	0	0	0	0	0
Labor	0	0	0	0	0	0	0	0	0	0	0	0	0
Parts	0	0	27	0	0	0	0	0	0	0	0	0	27
Commercial	0	0	0	0	0	0	0	0	0	0	0	0	0
Dept Repairs	0	0	27	0	0	0	0	0	0	0	0	0	27
<u>Indirect Repairs</u>													
Indirect Labor	22,914	20,912	20,912	0	0	0	0	0	0	0	0	0	64,738
Indirect Part	0	0	0	0	0	0	0	0	0	0	0	0	1
Indirect Comm'l	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Indirect	22,914	20,912	20,912	0	0	0	0	0	0	0	0	0	64,739
<u>Ownership</u>													
Depreciation	17,607	17,244	17,244	0	0	0	0	0	0	0	0	0	52,095
Replacement	0	0	0	0	0	0	0	0	0	0	0	0	0
Lease	0	0	0	0	0	0	0	0	0	0	0	0	0
License Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Ownership	17,607	17,244	17,244	0	0	0	0	0	0	0	0	0	52,095
<u>Fuel</u>													
Direct Fuel	0	0	0	0	0	0	0	0	0	0	0	0	0
Indirect Fuel	0	0	0	0	0	0	0	0	0	0	0	0	0
Electric Fuel	70	0	0	0	0	0	0	0	0	0	0	0	70
Total Fuel	70	0	0	0	0	0	0	0	0	0	0	0	0
Total Cost	40,590	46,056	137,487	0	0	0	0	0	0	0	0	0	224,134
<u>Total Usage</u>													
Use Meter1	66,255	103,653	96,937	0	0	0	0	0	0	0	0	0	266,845
Use Meter2	317	184	172	0	0	0	0	0	0	0	0	0	672
<u>Average Cost/Use</u>													
Cost/Usage1	0.61	0.44	1.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84
Cost/Usage2	128.13	250.85	800.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.48

14. Using Department Lease Summary

Using Department Lease Summary

Asset Solutions Division

Report Printed: 3/5/2009 10:10:39AM By User: CSI

Unit No	St	Category	Owning Dept	Using Dept	Vendor No	Lease Type	Lease Start	Expiration Date	Aquisition Cost	Unamort Balance	Lease Payment
OWN/USE DEPT: 0356 - SUBSTATIONS									Fiscal Period: 200803		
36201	A	85	0382	0356	GECAP1		1/1/1994 12:00:01		10,270.05	-	25.68
36201	A	85	0382	0356	GECAP1		1/1/1994 12:00:01		10,270.05	-	25.68
36201	A	85	0382	0356	GECAP1		1/1/1994 12:00:01		10,270.05	-	25.68
36201	A	85	0382	0356	GECAP1		1/1/1994 12:00:01		10,270.05	-	25.68
36201	A	85	0382	0356	GECAP1		1/1/1994 12:00:01		10,270.05	85.70	85.98
36201	A	85	0382	0356	GECAP1		1/1/1994 12:00:01		10,270.05	-	85.85
36181	A	85	0382	0356	GECAP1		3/1/1992 12:00:01		17,000.00	-	42.50
36181	A	85	0382	0356	GECAP1		3/1/1992 12:00:01		17,000.00	-	42.50
36181	A	85	0382	0356	GECAP1		3/1/1992 12:00:01		17,000.00	-	42.50
36181	A	85	0382	0356	GECAP1		3/1/1992 12:00:01		17,000.00	-	42.50
36181	A	85	0382	0356	GECAP1		3/1/1992 12:00:01		17,000.00	-	42.50
36181	A	85	0382	0356	GECAP1		3/1/1992 12:00:01		17,000.00	-	42.50

OWN/USE DEPT Unit Count and Total 11 1,697,421 130,799 13,439

Default Report Title:	Using Department Lease Summary	Version:	23.0	DAF:	N	Multi-Currency:	Y	Updated:	Feb 2023
ASP File:	Reports/Dept/DeptUseLeaseSumParm.aspX	Report File:	Reports/Dept/DeptUseLeaseSum.rpt						
Filter File:	Reports/Dept/_DeptLeaseCommonFilters.aspX	Export Report File:	n/a						
Purpose:	Listing units by owning / using department. The report also lists all lease information – expiration date, vendor, least type etc.								
Database Tables		Group 1 Options		Group 2 Options			Field Sort Options		
COMPANY_MAIN	<i>Label</i>	<i>None</i>			<i>None</i>				
LEASE_TYPE		Payment Lease Type			Unit Number				
VENDOR		Payment Lease Vendor			Category				
VIEW_LEASE_PAYMENT		Unit / Dept / Comp Number			Using Department				
VIEW_ORGANIZATION		Unit Status			Owning Department				
VIEW_UDC_MAIN		Activity Code			Lease Type				
		Billing Code			Lease Vendor				
		MCC							
		Operator Class							
		Asset Class							
		Category							
		Tech Spec							
		Year							
		Manufacturer							
		Make							
		Model							
		Attach Tech Spec							
		User Class 1 – 5							
		Delivery Location							
		Fueling Location							
Other Parameters:	From Period	Organizational Level							
Default Selection Formula:	VIEW_LEASE_PAYMENT.FISC_PD = Fiscal Period and VIEW_ORGANIZATION.LEVEL_NO = Organizational Level								

15. Department PM Summary

Using Department PM Summary

Asset Solutions Division

Report Printed: 12/28/2010 1:44:56PM By User: CSI

	201001	201002	201003	201004	201005	201006	201007	201008	201009	201010	201011	201012	Net Diff
USING DEPARTMENT 0112 - AP CORP RESPONSIBILITY													
<u>Jobs Due</u>													
Current Pd	0	0	2	2	1	1	2	3	6	4	7	13	41
Overdue Pd	6	5	4	6	6	7	5	5	4	6	10	12	6
Total Due	6	5	6	8	7	8	7	8	10	10	17	25	47
<u>Jobs Completed</u>													
Current Pd	0	0	0	1	0	0	1	2	3	0	2	3	12
Overdue Pd	1	1	0	1	0	3	1	1	1	0	3	2	14
Future Pd	0	0	0	0	0	0	1	0	0	0	1	0	2
Total Complete	1	1	0	2	0	3	3	3	4	0	6	5	28
Pct Current Pd	0%	0%	0%	50%	0%	0%	50%	67%	50%	0%	29%	23%	29%
Pct Completed	17%	20%	0%	25%	0%	38%	43%	38%	40%	0%	35%	20%	60%
Pct Overdue	83%	80%	100%	75%	100%	63%	57%	63%	60%	100%	65%	80%	40%

16. Unit Status by Department

Unit Status By Owning Department By Using Dept

Asset Solutions Division

Report Printed: 3/5/2009 12:16:23PM By User: CSI

		Total	A	B	D	F	I	J	O	P	R	S	T	W	X
Total		5779	3904	96	51	11	347	6	46	3	8	1300	3	1	3
		2	0	0	0	0	1	0	0	1	0	0	0	0	0
0010	EXECUTIVE	391	174	44	4	2	127	2	29	0	0	9	0	0	0
0011	CORPORATE DEVELOPMENT	47	13	5	0	0	26	1	1	0	0	0	1	0	0
0012	COMPETITIVE INTELLIGENCE	29	9	1	0	0	19	0	0	0	0	0	0	0	0
0020	testing	21	9	3	1	0	9	0	1	0	0	2	0	0	0
01	this is a big description to tes	1	1	0	0	0	0	0	0	0	0	0	0	0	0
0110	PRES, ALLEGHENY POWER	26	12	4	1	0	6	0	1	0	0	1	0	0	1
0112	AP CORP RESPONSIBILITY	8	5	1	0	0	2	0	0	0	0	0	0	0	0
0120	VP, EXTERNAL AFFAIRS	2	1	0	0	0	0	0	1	0	0	0	0	0	0
014C	ARTS COMM	8	7	0	0	0	1	0	0	0	0	0	0	0	0
015	department copy test	5	3	1	0	0	1	0	0	0	0	0	0	0	0
0199	AP (DELIVERY)	4	2	0	0	0	2	0	0	0	0	0	0	0	0
0210	CUSTOMER AFFAIRS	124	69	11	9	2	29	0	6	0	0	2	0	0	0
0215	CORPORATE COMMUNICATIONS	1	1	0	0	0	0	0	0	0	0	0	0	0	0
0230		1	0	1	0	0	0	0	0	0	0	0	0	0	0
0315	BLDG MAINT-CVILLE WS	10	6	1	2	0	1	0	0	0	0	0	0	0	0
0330	ASSET MANAGEMENT	8	4	1	0	0	2	1	0	0	0	0	0	0	0
0331	SYSTEM PLANNING	13	3	1	0	0	1	0	0	0	1	7	0	0	0
0333	M - REAL ESTATE	8	7	0	0	0	1	0	0	0	0	0	0	0	0

17. Department WO Production Sum.

WO Production Summary

Asset Solutions Division

Report Printed: 3/4/2009 12:08:06PM By User:

WO Using Dept	Description	WOs Opened	WOs Completed	WOs Closed	Unit Count	Job Count	Total Cost
- Organization Level Unassigned		From Fiscal Pd: 200701			To Fiscal Pd: 200903		
	Unassigned Hierarchy	75	40	38	37	39	189,415
0010	EXECUTIVE	401	285	251	149	287	1,015,885
0011	CORPORATE DEVELOPMENT	84	63	60	165	62	92,876
0012	COMPETITIVE INTELLIGENCE	19	8	7	175	16	5,847
0020	testing	9	3	3	180	6	6,393
01	this is a big description to tes	7	4	3	181	5	867
0110	PRES, ALLEGHENY POWER	30	16	10	195	29	14,068
0112	AP CORP RESPONSIBILITY	11	6	3	195	8	41,424
0120	VP, EXTERNAL AFFAIRS	3	1	1	197	2	0
014C	ARTS COMM	17	14	2	202	17	2,731
015	department copy test	2	0	0	204	2	1,171
0199	AP \ (DELIVERY)	1	0	0	205	1	3,235
0210	CUSTOMER AFFAIRS	166	106	81	270	159	461,186
0215	CORPORATE COMMUNICATIONS	1	0	0	271	1	11
0315	BLDG MAINT-CVLLLE WS	14	10	10	277	8	88,217
0330	ASSET MANAGEMENT	36	34	32	278	29	11,056
0331	SYSTEM PLANNING	11	5	5	282	8	5,556
0333	M - REAL ESTATE	9	5	5	287	6	1,465
0351	FORESTRY-GREENSBURG	30	19	12	295	18	46,964
0352	LINES SERVICES	3	2	2	296	3	2,933
0353	OPERATIONS'test	7	5	5	298	7	247
0356	SUBSTATIONS	15	7	4	305	14	4,842
0357	FORESTRY-FIELD	1	1	1	306	0	0
0360	METERING & SYSTEM PROTECTION	6	2	2	307	4	2,145
0361	SS CONST -HAGERSTOWN	1	0	0	308	1	0
0363	SS CONST -WHITE HALL	1	0	0	309	1	0
0365	SS CONST -CONNELLSVILLE	1	0	0	310	0	0
0366	SS CONTROLS - PA	2	0	0	312	2	0
0381	STORES, CVLLE, WILLIAMSP	7	1	1	319	6	104
0382	TRANSPORTATION	7	3	2	323	6	22,160
0388	FIELD METERING - PA	5	3	2	327	5	4,881
0389	FIELD METERING - WV	2	1	1	328	2	518
0665	PLANNING & PROJECTS	1	0	0	329	1	3,517
0710	SR VP, FINANCE	2	1	1	330	2	40
0725	TREASURY SERVICES	1	0	0	331	1	0
0935	OFFICE SERVICES	6	0	0	335	6	29,604
0941	HR DELIVERY	1	1	1	336	1	0
1000106280	618 MIAMI CORRECTIONAL FACILITY	1	0	0	337	1	3

Default Report Title:	Department WO Production Summary	Version:	21.0	DAF:	N	Multi-Currency:	N	Updated:	Jan 2021
ASP File:		Report File:	Reports/Dept/DeptWoPDSum.rpt						
Filter File:		Export Report File:	n/a						
Purpose:	Grouping by Organizational Level, this report calculates how many work orders were opened, completed and closed.								
Database Tables		Organization Level		Group 2 Options			Field Sort Options		
VIEW_UDC_MAIN	1	WO Location							
LOC_GEN	2	WO Using Department							
VIEW_DEPT_ORG_HIER_LOC	3	WO Owning Department							
VIEW_DEPT_ORG_HIER_OD	4								
VIEW_DEPT_ORG_HIER_UD	5								
VIEW_O_JOB	6								
VIEW_O_WO	7								
	8								
	9								
	10								
	None								
Other Parameters:	Organizational Level								
Default Selection Formula:	VIEW_O_WO.FISC_PD >= 200701								

18. Department Summary

Department Summary

Fleet

Report Printed: 04-Mar-2021 10:23:08 By User: AMY.KUNKLE

	201801	201802	201803	201804	201805	201806	201807	201808	201809	201810	201811	201812	TOTAL
OWNING DEPARTMENT 0010 - Initiatives													
Repairs	0	0	0	0	0	0	0	209,704	40,381	39,249	64,170	19,254	372,758
Ownership	0	0	0	0	0	0	0	3,350,401	3,350,400	3,350,099	3,343,659	3,326,017	16,720,576
Indirect	0	0	0	0	0	0	0	68,786	68,786	68,786	68,786	68,786	20,261
Fuel	0	0	0	0	0	0	0	3,073	2,127	1,431	1,431	1,267	9,329
Electric	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Cost	0	0	0	0	0	0	0	3,631,964	3,461,694	3,459,565	3,478,046	3,415,323	17,446,592
Use Meter1	0	0	0	0	0	0	0	490,060	474,618	492,477	478,143	140,278	2,075,575
Use Meter2	0	0	0	0	0	0	0	6,287	6,074	7,366	7,039	9,737	36,503
Cost/Usage1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.41	7.29	7.02	7.27	24.35	8.41
Cost/Usage2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	577.66	569.97	469.64	494.11	350.77	477.95
Unit Count:	0	0	0	0	0	0	0	10,882	10,940	10,940	10,951	10,951	4,555

19. Department Unit Count

Owning Department Class Summary

Asset Solutions Division

Report Printed: 3/4/2009 12:40:05PM By User: CSI

	200803	200804	200805	200806	200807	200808	200809	200810	200811	200812	200901	200902	TOTAL
OWNING DEPARTMENT 0010 - EXECUTIVE													
Unit Count:	2,698	3,002	3,002	0	0	0	0	0	0	0	0	0	725
OWNING DEPARTMENT 0011 - CORPORATE DEVELOPMENT													
Unit Count:	298	298	298	0	0	0	0	0	0	0	0	0	75
OWNING DEPARTMENT 0012 - COMPETITIVE INTELLIGENCE													
Unit Count:	448	449	449	0	0	0	0	0	0	0	0	0	112
OWNING DEPARTMENT 0020 - testing													
Unit Count:	29	30	30	0	0	0	0	0	0	0	0	0	7
OWNING DEPARTMENT 01 - this is a big description to tes													
Unit Count:	3	3	3	0	0	0	0	0	0	0	0	0	1
OWNING DEPARTMENT 0110 - PRES, ALLEGHENY POWER													
Unit Count:	306	308	308	0	0	0	0	0	0	0	0	0	77
OWNING DEPARTMENT 0112 - AP CORP RESPONSIBILITY													
Unit Count:	33	37	37	0	0	0	0	0	0	0	0	0	9
OWNING DEPARTMENT 0120 - VP, EXTERNAL AFFAIRS													
Unit Count:	1	1	1	0	0	0	0	0	0	0	0	0	0
OWNING DEPARTMENT 014C - ARTS COMM													
Unit Count:	60	62	62	0	0	0	0	0	0	0	0	0	15
OWNING DEPARTMENT 015 - department copy test													
Unit Count:	4	4	4	0	0	0	0	0	0	0	0	0	1
OWNING DEPARTMENT 0199 - AP (DELIVERY)													
Unit Count:	89	89	89	0	0	0	0	0	0	0	0	0	22
OWNING DEPARTMENT 0210 - CUSTOMER AFFAIRS													
Unit Count:	1,877	1,887	1,887	0	0	0	0	0	0	0	0	0	471
OWNING DEPARTMENT 0315 - BLDG MAINT-CVILLE WS													
Unit Count:	395	395	395	0	0	0	0	0	0	0	0	0	99
OWNING DEPARTMENT 0330 - ASSET MANAGEMENT													
Unit Count:	71	71	71	0	0	0	0	0	0	0	0	0	18

Filters

20. _DeptClassFilters

Filter Title:	_DeptClassFilters.aspx		Version:	22.0.0	Updated:	July 2022
Report Name(s)	Filters	Table	Field Name	LOV	Validation	
Owning Department Class	Department	Dept_Main	Dept_No	LovUseDept.aspx	doesExist	
Summary	Organization	View_Organization	Label	LovOrgLabel.aspx	doesExist	
Using Department Class	Asset Class	Category	Category_Class	LovCategoryClass.aspx	doesExist	
Summary	Category	View_Category_Hist	Category	LovCategory.aspx	doesExist	

21. _DeptCostHistFilters

Filter Title:	_DeptCostHistFilters.aspx		Version:	15.0.0	Updated:	December 2014
Report Name(s)	Filters	Table	Field Name	LOV	Validation	
Owning Depart Cost History	Department	Dept_Main	Dept_No	LovUseDept.aspx	doesExist	
Using Depart Cost History	Organization	View_Organization	Label	LovOrgLabel.aspx	doesExist	
Depart Chrg-Back Cost Sum						

22. _DeptLeaseCommonFilters

Filter Title:	_DeptLeaseCommonFilters.aspx		Version:	15.0.0	Updated:	December 2014
Report Name(s)	Filters	Table	Field Name	LOV	Validation	
Depart Lease Assignment	Organization	View_Organization	Label	LovOrgLabel.aspx	doesExist	
Department Lease Forecast	Lease Dollar	Unit_Main	Lease_Do		isPosMoney	
Owning Depart Lease Sum.	Lease Expiration Date	Unit_Main	Lease_Expire_Dt		isDateShortcut	
Using Depart Lease Sum.	_UnitStandardFilters.inc	View_UDC_Main			doesExist	
Department Lease Summary						

23. _DeptPMSumFilters.aspx

Filter Title:	_DeptPMSumFilters.aspx		Version:	15.0.0	Updated:	December 2014
Report Name(s)	Filters	Table	Field Name	LOV	Validation	
Owning Depart PM Summary	Maintenance Location	View_Work_Req_Occ	Using_Dept	LovUseDept.aspx	doesExist	
Using Depart PM Summary	Region	View_Work_Req_Occ	Owner_Dept	LovDeptOwning.aspx	doesExist	

24. _DeptReasonFilters

Filter Title:	_DeptReasonFilters.aspX	Version:	15.0.0	Updated:	December 2014
Report Name(s)	Filters	Table	Field Name	LOV	Validation
Department Class Target	Using Department	View_wo_by_unit_fp_rsn	Using_Dept	LovUseDept.aspx	doesExist
History	Unit Number	View_wo_by_unit_fp_rsn	Unit_No	LovComponent.aspx	doesExist
Department Job Reason	Job Reason	Job_Visit_Reason	Job_Reason	LovJobReason.aspx	doesExist
History	Target Flag	Job_Visit_Reason	Target_FI		Y / N
	Maintenance Type	Job_Visit_Reason	Maint_FI	LovStaticCode.aspx	doesExist
	Warranty	Job_Visit_Reason	Warranty_FI	Y / N	anyValue
	Corrective	Job_Visit_Reason	Mnt_Corrective_FI	Y / N	anyValue
	Preventive	Job_Visit_Reason	Mnt_Preventive_FI	Y / N	anyValue
	_UnitStandardFilters.inc	View_UDC_Main			doesExist

25. _DeptUseCostHistFilters

Filter Title:	_DeptUseCostHistFilters.aspX	Version:	22.0.0	Updated:	August 2022
Report Name(s)	Filters	Table	Field Name	LOV	Validation
Department Utilization & Cost	Using Department	Dept_Main_Using	Dept_No	LovUseDept.aspx	doesExist
History	Owning Department	Dept_Main	Dept_No	LovDeptOwning.aspx	doesExist
	Organization	View_Organization	Label	LovOrgLabel.aspx	doesExist
	Asset Class	Category	Category_Class	LovCategoryClass	doesExist
	Category	Unit_Main	Category	LovCategory.aspx	doesExist
	Tech Spec	Unit_Main	Spec_No	LovTechSpec.aspx	doesExist
	Activity	Unit_Main	Act_Code	LovActCode.aspx	doesExist
	Maintenance Class Code	Unit_Main	MCC	LovMCC.aspx	doesExist
	Operational Class	Unit_Main	Oper_Class	LovOperClass.aspx	doesExist
	Parking Location	Unit_Main	Parking_Loc	LovParkLoc.aspx	doesExist
	Maintenance Location	Unit_Main	Maint_Loc	LovMaintLoc.aspx	doesExist
	Owner Type	Unit_Main	Owner_Type	LovStaticCode.aspx	doesExist
	Unit Status	Unit_Main	Status	LovUnitStatus.aspx	doesExist
	Meter 1	Unit_Main	Meter		isPosInteger
	Meter 2	Unit_Main	Meter2		isPosInteger
	In-Service Date	Unit_Main	In_Serv_Dt		isDateShortcut

Updates

Release	Section	Description
24.3	All sections	Created new individual report guides to replace the previous all-inclusive guide for increased usability purposes.